



April 27, 2018

Company Name: MIRAIT Holdings Corporation Representative: Masatoshi Suzuki, President and CEO

Exchange Code: 1417

Stock Exchange Listing: TSE  $1^{\rm st}$  Section Contact: Manabu Kiriyama, Director and CFO

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## Monthly Orders by Business Sector

## Monthly Orders Received Data

Unit: billion yen

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	April			May			June			July			August			September		
	FY2016	FY2017	YOY	FY2016	FY2017	YOY	FY2016	FY2017	YOY	FY2016	FY2017	YOY	FY2016	FY2017	YOY	FY2016	FY2017	YOY
NTT	7.3	7.3		6.5	7.6		8.7	9.0		8.5	6.4		7.6	7.6		9.7	8.7	
	7.3	7.3	0%	13.8	14.9	+8%	22.5	23.9	+6%	31.0	30.3	-2%	38.6	37.9	-2%	48.3	46.6	-4%
Multi-carrier	6.0	7.4		4.4	6.4		6.9	9.6		7.6	7.7		5.6	6.1		5.8	7.0	
	6.0	7.4	+24%	10.4	13.8	+33%	17.2	23.4	+36%	24.9	31.1	+25%	30.5	37.1	+22%	36.2	44.2	+22%
Environmental and Social innovation	3.4	1.7		4.0	1.6		3.8	11.1		1.9	-6.5		3.5	2.4		8.4	5.7	
	3.4	1.7	-50%	7.4	3.4	-53%	11.1	14.6	+31%	13.1	8.0	-39%	16.5	10.4	-37%	25.0	16.3	-35%
ICT solution	2.5	5.2		1.4	2.5		2.7	8.0		7.0	5.4		3.4	3.0		3.8	4.1	
	2.5	5.2	+108%	3.9	7.6	+95%	6.7	15.7	+135%	13.6	21.0	+54%	17.0	24.1	+41%	20.8	28.0	+34%
Total	19.1	21.5		16.3	18.1		22.0	37.8		25.1	12.9		20.1	19.0		27.7	25.5	
	19.1	21.5	+13%	35.4	39.7	+12%	57.5	77.6	+35%	82.5	90.4	+10%	102.6	109.5	+7%	130.3	135.0	+4%

	October			November			December			January			February			March		
	FY2016	FY2017	YOY	FY2016	FY2017	YOY	FY2016	FY2017	YOY	FY2016	FY2017	YOY	FY2016	FY2017	YOY	FY2016	FY2017	YOY
NTT	8.9	6.6		7.8	7.7		7.9	8.6		6.6	6.2		13.6	9.9		11.1	11.9	
	57.2	53.2	-7%	64.9	60.9	-6%	72.8	69.5	-5%	79.5	75.7	-5%	93.1	85.6	-8%	104.2	97.6	-6%
Multi-carrier	7.0	8.1		6.9	6.6		9.1	6.6		7.7	6.4		5.8	4.4		5.8	5.5	
	43.2	52.2	+21%	50.1	58.8	+17%	59.3	65.4	+10%	67.0	71.8	+7%	72.8	76.2	+5%	78.7	81.7	+4%
Environmental and Social innovation	3.3	2.1		6.3	16.1		4.9	3.3		3.1	2.7		3.5	2.5		5.7	3.7	
	28.2	18.4	-35%	34.6	34.6	0%	39.4	37.9	-4%	42.6	40.6	-5%	46.0	43.1	-6%	51.7	46.8	-10%
ICT solution	3.6	3.2		2.3	3.4		4.8	6.1		3.6	5.6		5.9	5.8		4.5	5.4	
	24.3	31.1	+28%	26.6	34.5	+30%	31.4	40.6	+29%	35.0	46.1	+32%	40.9	51.9	+27%	45.4	57.3	+26%
Total	22.6	20.0		23.3	33.8		26.7	24.5		21.1	20.9		28.8	22.6		27.1	26.5	
	152.9	155.0	+1%	176.2	188.8	+7%	203.0	213.4	+5%	224.0	234.3	+5%	252.8	256.9	+2%	280.0	283.4	+1%

<sup>\*\*</sup>The upper figure is the value of orders received in the month in question and the lower figure is the cumulative total for the fiscal years.

<sup>%</sup>Simple total of MIRAIT Corporation, MIRAIT Technologies Corporation, Nissetsu Co., Ltd., MIRAIT-X Corporation, and Lantrovision(S)Ltd

<sup>\*\*</sup>Orders recieved of Lantrovison(S)Ltd has been added from July 2016. (Translated into JPY at the average exchange rate for the period.)

<sup>%</sup>The amounts for Environmental and Social innovation orders received in July 2017 are negative figures, due to the cancellation of some construction work order in previous fiscal year.

 $<sup>\</sup>frak{\%}$  The monthly figures for June, September, December, and March are published concurrently with the release of quarterly financial statements.