



February 4, 2020

Company Name: MIRAIT Holdings Corporation Representative: Masatoshi Suzuki, President and CEO

Exchange Code: 1417

Stock Exchange Listing: TSE 1<sup>st</sup> Section

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## Monthly Orders by Business Category

## Monthly Orders Received Data (Simple total of 8 companies)

morrany or doro reco																		
FY2019	Y2019 Unit:															Unit: bil	llion yen	
	April		May			June			July			August			September			
	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY
NTT	7.9	11.3		6.8	11.4		9.1	15.1		7.7	14.1		8.4	12.2		7.2	13.4	
	7.9	11.3	+43%	14.6	22.6	+55%	23.8	37.8	+59%	31.5	51.7	+64%	40.0	63.9	+60%	47.2	77.5	+64%
M III	8.0	8.1		7.1	10.0		6.5	9.0		6.9	7.5		5.3	6.3		7.1	8.3	
Multi-carrier	8.0	8.1	+1%	15.1	18.1	+20%	21.7	27.1	+25%	28.6	34.6	+21%	33.6	40.9	+22%	40.7	49.2	+21%
Environmental and Social	1.6	5.5		3.1	2.0		2.3	3.2		1.1	4.6		4.1	3.3		3.0	2.4	
innovation	1.6	5.5	+250%	4.7	7.4	+60%	7.6	10.7	+40%	8.6	15.4	+78%	12.7	18.7	+46%	15.7	21.0	+33%
IOT and the same	7.2	7.9		2.7	5.9		5.3	7.2		5.4	6.2		4.9	5.8		5.8	10.8	
ICT solution	7.2	7.9	+10%	9.9	13.8	+39%	15.2	21.0	+38%	20.7	27.1	+31%	25.8	32.9	+28%	31.6	43.8	+39%
T-+-I	24.6	32.7	<u> </u>	19.7	29.2		23.2	34.5		21.1	32.4		22.7	27.5		23.0	34.9	
Total	24.6	32.7	+33%	44.4	62.0	+40%	68.3	96.5	+41%	89.4	128.9	+44%	112.2	156.4	+39%	135.2	191.5	+42%

	October			November			December			January			February			March		
	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY
NTT	18.9	12.5		11.5	10.5		11.2	13.3		19.9			13.7			15.4		
	66.0	90.0	+36%	77.6	100.4	+30%	88.8	113.8	+28%	108.7			122.4			137.9		
Multi-carrier	9.4	10.0		7.1	7.8		7.7	9.8		9.2			6.3			7.6		
	50.1	59.2	+18%	57.2	67.0	+17%	64.9	76.8	+18%	74.1			80.4			88.1		
Environmental and Social	4.1	2.4		6.6	4.4		3.3	3.1		10.7			2.4			5.7		
innovation	19.8	23.3	+18%	26.4	27.8	+5%	29.7	30.8	+4%	40.4			42.7			48.4		
ICT solution	5.9	6.7		4.4	5.6		5.5	9.1		6.4			4.8			6.8		
10 i solution	37.5	50.5	+35%	41.9	56.1	+34%	47.5	65.2	+37%	53.8			58.7			65.4		
Total	38.3	31.6		29.5	28.2		27.7	35.2	·	46.2			27.2			35.6		
lotal	173.5	223.1	+29%	203.1	251.3	+24%	230.8	286.6	+24%	277.0			304.3			339.7		

XThe upper figure is the value of orders received in the month in question and the lower figure is the cumulative total for the fiscal years.

<sup>%</sup>Simple total of MIRAIT Corporation, MIRAIT Technologies Corporation, TTK Co.,Ltd., SOLCOM Co.,Ltd., Shikokutsuken Co., Ltd.,Nissetsu Co.,Ltd., MIRAIT-X Corporation, and Lantrovision(S)Ltd

<sup>\*\*</sup>TTK Co.,Ltd. has joined since October 2018. (Orders Received includes the amount of construction account carried forward of TTK Co.,Ltd.)

<sup>\*</sup>SOLCOM Co.,Ltd. and Shikokutsuken Co.,Ltd. have joined since January 2019.

<sup>(</sup>Orders Received includes the amount of construction account carried forward of the 2 companies.)

<sup>\*\*</sup>Orders recieved of Lantrovison(S)Ltd: Translated into JPY at the average exchange rate for the period.

<sup>\*</sup>The monthly figures for June, September, December, and March are published concurrently with the release of quarterly financial statements.

## [Reference] (Simple total of existing 5 companies)

FY2019																	Unit: bil	lion yen
	April			May			June				July			August		September		
	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY
NTT	7.9	7.1		6.8	6.7		9.1	10.5		7.7	8.8		8.4	7.5		7.2	8.9	
INTT	7.9	7.1	-10%	14.6	13.8	-6%	23.8	24.2	+2%	31.5	32.9	+4%	40.0	40.4	+1%	47.2	49.3	+5%
Multi-carrier	8.0	7.2		7.1	8.5		6.5	7.7		6.9	6.6		5.3	5.5		7.1	7.1	
Multi Carrier	8.0	7.2	-10%	15.1	15.7	+4%	21.7	23.4	+8%	28.6	30.1	+5%	33.6	35.5	+6%	40.7	42.7	+5%
Environmental and Social	1.6	5.2		3.1	1.7		2.3	2.6		1.1	3.8		4.1	3.0		3.0	1.7	
innovation	1.6	5.2	+232%	4.7	6.9	+47%	7.6	9.5	+25%	8.6	13.4	+55%	12.7	16.4	+29%	15.7	18.0	+14%
ICT solution	7.2	6.7		2.7	4.8		5.3	5.9		5.4	4.1		4.9	3.6		5.8	8.5	
10 T Solution	7.2	6.7	-7%	9.9	11.5	+16%	15.2	17.4	+14%	20.7	21.5	+4%	25.8	25.1	-3%	31.6	33.8	+7%
Total	24.6	26.1		19.7	21.7		23.2	26.7		21.1	23.3		22.7	19.5		23.0	26.2	
lotal	24.6	26.1	+6%	44.4	47.8	+8%	68.3	74.6	+9%	89.4	97.9	+10%	112.2	117.5	+5%	135.2	143.8	+6%

	October			November			December			January			February			March		
	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY	FY2018	FY2019	YOY
NTT	7.0	7.0		9.4	6.5		8.3	8.9		5.9			9.5			10.2		
IN I I	54.2	56.4	+4%	63.6	62.9	-1%	71.9	71.7	0%	77.8			87.3			97.5		
Multi-carrier	7.3	8.3		6.7	6.1		7.2	8.4		5.8			5.6			6.4		
Multi Carrier	48.0	51.0	+6%	54.7	57.1	+5%	61.8	65.5	+6%	67.6			73.2			79.6		
Environmental and Social	3.0	2.0		6.5	3.7		3.2	2.3		1.7			2.2			4.2		
innovation	18.7	20.0	+7%	25.2	23.7	-6%	28.4	26.0	-8%	30.0			32.1			36.3		
ICT solution	4.7	5.0		4.3	3.8		5.3	7.6		3.4			3.9			6.0		
10 T Solution	36.3	38.7	+7%	40.6	42.6	+5%	45.9	50.1	+9%	49.3			53.4			59.2		
Total	22.0	22.3		26.8	20.2		24.0	27.2		16.7			21.2			26.8		
lotal	157.2	166.1	+6%	184.0	186.3	+1%	208.0	213.4	+3%	224.7			246.0			272.6		

<sup>\*\*</sup>The upper figure is the value of orders received in the month in question and the lower figure is the cumulative total for the fiscal years.

<sup>\*</sup>Existing 5 Companies is MIRAIT Corporation, MIRAIT Technologies Corporation, Nissetsu Co., Ltd., MIRAIT-X Corporation, and Lantrovision(S)Ltd.

 $<sup>\</sup>label{eq:condition} \begin{tabular}{ll} \verb&\%Orders recieved of Lantrovison(S)Ltd: Translated into JPY at the average exchange rate for the period. \end{tabular}$