



September 8, 2020

Company Name: MIRAIT Holdings Corporation Representative: Toshiki Nakayama, President and CEO

Exchange Code: 1417

Stock Exchange Listing: TSE 1<sup>st</sup> Section

Contact: Masakazu Tsukamoto, Director and CFO

Phone: +81-3-6807-3124

## Monthly Orders by Business Category

## Monthly Orders Received Data (Simple total of 8 companies)

FY2020 Unit: billion yer															lion yen			
	April			May			June			July			August			September		
	FY2019	FY2020	YOY	FY2019	FY2020	YOY												
NTT	11.3	11.3		11.4	11.2		15.1	14.7		14.1	16.0		12.2	10.8		13.4		
	11.3	11.3	0%	22.6	22.4	-1%	37.8	37.1	-2%	51.7	53.1	+3%	63.9	64.0	0%	77.5		
Multi-carrier	8.1	10.4		10.0	7.6		9.0	8.4		7.5	7.4		6.3	6.3		8.3		
	8.1	10.4	+29%	18.1	18.0	0%	27.1	26.5	-2%	34.6	34.0	-2%	40.9	40.3	-2%	49.2		
Environmental and Social innovation	5.5	2.4		2.0	1.8		3.2	3.3		4.6	3.2		3.3	2.2		2.4		
	5.5	2.4	-56%	7.4	4.3	-43%	10.7	7.6	-29%	15.4	10.8	-30%	18.7	13.0	-30%	21.0		
ICT solution	7.9	8.4		5.9	4.0		7.2	7.9		6.2	9.8		5.8	8.7		10.8		
	7.9	8.4	+6%	13.8	12.4	-10%	21.0	20.3	-3%	27.1	30.1	+11%	32.9	38.9	+18%	43.8		
Total	32.7	32.5		29.2	24.6		34.5	34.3		32.4	36.4		27.5	28.0	<u> </u>	34.9		
	32.7	32.5	-1%	62.0	57.2	-8%	96.5	91.6	-5%	128.9	128.0	-1%	156.4	156.1	0%	191.5		

	October			November			December			January			February			March		
	FY2019	FY2020	YOY	FY2019	FY2020	YOY	FY2019	FY2020	YOY	FY2019	FY2020	YOY	FY2019	FY2020	YOY	FY2019	FY2020	YOY
NTT	12.5			10.5			13.3			10.7			13.8			16.6		
	90.0			100.4			113.8			124.4			138.2			154.8		
Multi-carrier	10.0			7.8			9.8			7.1			6.8			8.4		
	59.2			67.0			76.8			83.9			90.8			99.3		
Environmental and Social innovation	2.4			4.4			3.1			4.5			2.6			4.1		
	23.3			27.8			30.8			35.3			37.9			42.0		
ICT solution	6.7			5.6			9.1			3.8			5.2			9.1		
	50.5			56.1			65.2			68.8			74.1			83.1		
Total	31.6			28.2			35.2			26.1			28.4			38.2		
	223.1			251.3			286.6			312.5			340.9			379.1		

<sup>\*\*</sup>The upper figure is the value of orders received in the month in question and the lower figure is the cumulative total for the fiscal years.

<sup>\*\*</sup>Simple total of MIRAIT Corporation, MIRAIT Technologies Corporation, TTK Co.,Ltd., SOLCOM Co.,Ltd., Shikokutsuken Co., Ltd.,Nissetsu Co.,Ltd., MIRAIT-X Corporation, and Lantrovision(S)Ltd

<sup>\*\*</sup>Orders recieved of Lantrovison(S)Ltd: Translated into JPY at the average exchange rate for the period.

<sup>\*</sup>The monthly figures for June, September, December, and March are published concurrently with the release of quarterly financial statements.