



June 9, 2021

Company Name: MIRAIT Holdings Corporation Representative: Toshiki Nakayama, President and CEO

Exchange Code: 1417

Stock Exchange Listing: TSE 1<sup>st</sup> Section

Contact: Masakazu Tsukamoto, Director and CFO

Phone: +81-3-6807-3124

## Monthly Orders by Business Category

## Monthly Orders Received Data (Simple total of 8 companies)

| FY2021 Unit: billion yer            |        |        |      |        |        |      |        |        |     |        |        |     |        |        | lion yen |           |        |     |
|-------------------------------------|--------|--------|------|--------|--------|------|--------|--------|-----|--------|--------|-----|--------|--------|----------|-----------|--------|-----|
|                                     | April  |        |      | May    |        |      | June   |        |     | July   |        |     | August |        |          | September |        |     |
|                                     | FY2020 | FY2021 | YOY  | FY2020 | FY2021 | YOY  | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YOY      | FY2020    | FY2021 | YOY |
| NTT                                 | 11.3   | 17.0   |      | 11.2   | 12.8   |      | 14.7   |        |     | 16.0   |        |     | 10.8   |        |          | 13.8      |        |     |
|                                     | 11.3   | 17.0   | +51% | 22.4   | 29.8   | +33% | 37.1   |        |     | 53.1   |        |     | 64.0   |        |          | 77.8      |        | i   |
| Multi-carrier                       | 10.4   | 13.2   |      | 7.6    | 7.6    |      | 8.4    |        |     | 7.4    |        |     | 6.3    |        |          | 9.7       |        |     |
|                                     | 10.4   | 13.2   | +27% | 18.0   | 20.9   | +16% | 26.5   |        |     | 34.0   |        |     | 40.3   |        |          | 50.1      |        | i   |
| Environmental and Social innovation | 2.4    | 2.3    |      | 1.8    | 3.8    |      | 3.3    |        |     | 3.2    |        |     | 2.2    |        |          | 3.6       |        |     |
|                                     | 2.4    | 2.3    | -4%  | 4.3    | 6.1    | +43% | 7.6    |        |     | 10.8   |        |     | 13.0   |        |          | 16.6      |        | i   |
| ICT solution                        | 8.4    | 9.2    |      | 4.0    | 6.2    |      | 7.9    |        |     | 9.8    |        |     | 8.7    |        |          | 10.2      |        |     |
|                                     | 8.4    | 9.2    | +10% | 12.4   | 15.4   | +24% | 20.3   |        |     | 30.1   |        |     | 38.9   |        |          | 49.1      |        | i   |
| Total                               | 32.5   | 41.8   |      | 24.6   | 30.4   |      | 34.3   |        |     | 36.4   |        |     | 28.0   |        |          | 37.4      |        |     |
|                                     | 32.5   | 41.8   | +29% | 57.2   | 72.2   | +26% | 91.6   |        |     | 128.0  |        |     | 156.1  |        |          | 193.6     |        |     |

|                                     | October |        |     | November |        |     | December |        |     | January |        |     | February |        |     | March  |        |     |
|-------------------------------------|---------|--------|-----|----------|--------|-----|----------|--------|-----|---------|--------|-----|----------|--------|-----|--------|--------|-----|
|                                     | FY2020  | FY2021 | YOY | FY2020   | FY2021 | YOY | FY2020   | FY2021 | YOY | FY2020  | FY2021 | YOY | FY2020   | FY2021 | YOY | FY2020 | FY2021 | YOY |
| NTT                                 | 13.8    |        |     | 13.0     |        |     | 14.2     |        |     | 11.0    |        |     | 16.2     |        |     | 18.3   |        |     |
|                                     | 91.5    |        |     | 104.5    |        |     | 118.7    |        |     | 129.8   |        |     | 145.9    |        |     | 164.2  |        |     |
| Multi-carrier                       | 8.5     |        |     | 8.7      |        |     | 9.7      |        |     | 8.0     |        |     | 8.1      |        |     | 10.4   |        |     |
|                                     | 58.7    |        |     | 67.4     |        |     | 77.1     |        |     | 85.1    |        |     | 93.2     |        |     | 103.6  |        |     |
| Environmental and Social innovation | 3.6     |        |     | 2.9      |        |     | 3.7      |        |     | 2.7     |        |     | 2.8      |        |     | 6.8    |        |     |
|                                     | 20.2    |        |     | 23.2     |        |     | 26.9     |        |     | 29.6    |        |     | 32.4     |        |     | 39.3   |        |     |
| ICT solution                        | 8.0     |        |     | 7.5      |        |     | 6.8      |        |     | 4.0     |        |     | 5.1      |        |     | 11.2   |        |     |
|                                     | 57.1    |        |     | 64.6     |        |     | 71.4     |        |     | 75.4    |        |     | 80.5     |        |     | 91.6   |        |     |
| Total                               | 33.9    |        |     | 32.2     |        |     | 34.5     |        |     | 25.7    |        |     | 32.1     |        |     | 46.8   |        |     |
|                                     | 227.5   |        |     | 259.7    |        |     | 294.2    |        |     | 319.9   |        |     | 352.0    |        |     | 398.8  |        |     |

<sup>\*\*</sup>The upper figure is the value of orders received in the month in question and the lower figure is the cumulative total for the fiscal years.

<sup>\*\*</sup>Simple total of MIRAIT Corporation, MIRAIT Technologies Corporation, TTK Co.,Ltd., SOLCOM Co.,Ltd., Shikokutsuken Co., Ltd.,Nissetsu Co.,Ltd., MIRAIT-X Corporation, and Lantrovision(S)Ltd

<sup>\*\*</sup>Orders recieved of Lantrovison(S)Ltd: Translated into JPY at the average exchange rate for the period.

<sup>\*</sup>The monthly figures for June, September, December, and March are published concurrently with the release of quarterly financial statements.